# Fort Riley, Kansas



Economic Impact Summary 1 Oct 03 – 30 Sep 04

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#### **General Information**

#### Fort Riley, Kansas

Over one hundred and fifty years ago, the Secretary of War established Fort Riley at the junction of the Smoky Hill and the Republican Rivers to protect travelers on the Oregon and Santa Fe Trails. It has been designated one of the first Warfighting Centers in the U.S. Army. It is located along I-70 about 125 miles west of Kansas City, between Junction City and Manhattan. Fort Riley has a daytime population of approximately 24,582. There are approximately 10,956 married Soldiers and family members who live on post. The reservation covers 100,656 acres, of which 92,186 acres are used for training. Fort Riley is host to Headquarters, 24th Infantry Division (Mechanized), three active Brigades (Bde), and is commanded by Major General Dennis E. Hardy.

### • 24<sup>th</sup> Infantry Division (Mechanized)

The 24<sup>th</sup> Infantry Division (Mech) commands three Army National Guard enhanced Separate Brigades in Georgia, North Carolina, and South Carolina. Commanded by a Major General and headquartered at Fort Riley, the Division Headquarters is authorized 145 personnel and includes a forward HQ element stationed at Fort Jackson, SC, commanded by a Brigadier General.

#### • United States Army Garrison (USAG), Fort Riley

USAG, Fort Riley, is under the direction of the Installation Management Agency with the Director at Northwest Region, Rock Island, IL. USAG is under the command of COL John A. Simpson, Jr, and consists of HHC, 24<sup>th</sup> Infantry Division (Mech), 924<sup>th</sup> Military Police Battalion/Provost Marshal Office, 15<sup>th</sup> Finance Battalion (Bn.), 15<sup>th</sup> Personnel Service Bn., 1<sup>st</sup> Replacement Company (Co.), and Garrison Directors/Staff (DMWR, DOIM, DOL DPTMS, DPW, EEO, Education Services, IRAC, PAI, PAO, RMO, SJA, Safety, CPAC and DOC).

#### •1<sup>st</sup> Brigade, 1<sup>st</sup> Infantry Division (Mechanized)

With divisional headquarters in Germany, the 1<sup>st</sup> Brigade of the 1<sup>st</sup> Infantry Division (Big Red One) remains at Fort Riley and maintains its traditional unit associations. Major elements consist of: HHC 1<sup>st</sup> Brigade Combat Team (BCT); 1-16 Infantry Bn.; 1-34 and 2-34 Armor Bn.; 1-5 Field Artillery; 1<sup>st</sup> Engineer Bn.; 101<sup>st</sup> Forward Support Bn.; C Battery, 4-3 Air Defense Artillery; 331<sup>st</sup> Signal Co.; and D Troop, 4<sup>th</sup> Cavalry.

### Fort Riley - 2004

#### • 3<sup>rd</sup> Brigade, 1<sup>st</sup> Armored Division

The divisional headquarters of the 1<sup>st</sup> Armored Division (Old Ironsides) is stationed in Germany, while its 3<sup>rd</sup> Brigade is stationed at Fort Riley. The brigade consists of: HHC 3<sup>rd</sup> BCT; 1-41 Infantry; 1-13 Armor Bn.; 2-70 Armor Bn.; 4-1 Field Artillery; 70<sup>th</sup> Engineer Bn.; 125<sup>th</sup> Forward Support Bn.; C Battery 1-4 Air Defense Artillery; 596<sup>th</sup> Signal Co.; and H Troop, 1<sup>st</sup> Cavalry.

### • 937<sup>th</sup> Engineer Group (Combat)

The 937<sup>th</sup> Engineer Group (Combat) is Fort Riley's third brigade-sized element. It consists of: HHC 937<sup>th</sup> Engineer Group (Combat), HHD 541<sup>st</sup> Maintenance Bn (1<sup>st</sup> Maintenance Co., 24<sup>th</sup> Transportation Co., 774<sup>th</sup> Ordnance Co., and 172<sup>nd</sup> Chemical Co.), 82<sup>nd</sup> Medical Co. (Air Ambulance) and the 568<sup>th</sup> Engineer Co.

### • 3<sup>rd</sup> Brigade, 75<sup>th</sup> Division (Training Support)

During peacetime the 3<sup>rd</sup> Brigade, 75<sup>th</sup> Division (Training Support) provides training assistance to Army National Guard and Army Reserve Combat Support (CS) and Combat Service Support (CSS) units within Kansas, Nebraska, Iowa, and Missouri. They serve as advisors for all administrative, operational, logistics and mobilization for these units. During wartime the 3/75<sup>th</sup> role changes as it becomes the primary trainers and evaluator of mobilizing units training at Fort Riley.

#### • Irwin Army Community Hospital (IACH)

Irwin Army Community Hospital is a facility with a bed count of 38 and currently staffed for 27 beds and has a wide variety of outpatient services. Irwin Army Community Hospital has the mission to: (1) deploy a healthy force; (2) deploy well-trained medical personnel to support and keep the force healthy; and (3) provide quality health care to active duty, family members and retirees. The population supported is over 35,000. Hospital staff continues to emphasize the importance of beneficiaries to enroll in TRICARE prime.

#### • U.S. Army Dental Activity

The U. S. Army Dental Activity provides a full range of dental services to Soldiers assigned to or mobilized from Fort Riley through three dental clinics. Services are available from a staff of over 43 military personnel and about 28 civilian employees.

# **Economic Impact in Kansas**

Revenue Category	<b>Dollar Amount</b>	
Payroll	\$ 711,461,658	
Supplies/Services/Contracts Construction	\$ 54,340,177 \$ 58,587,122	
Education	\$ 11,881,120	
Health Care Combined Federal Campaign (local contributions)	\$ 37,985,820 \$ 18,228	
Total Economic Impact	\$ 874,274,125	

# **Economic Impact - Payroll**

<u>Payroll</u>	<b>Dollar Amount</b>	
Military Pay Department of the Army Civilian Pay Non-Appropriated Fund Civilian Pay Other Civilian Pay Army Retirees	\$ 412,690,847 \$ 86,945,605 \$ 4,782,202 \$ 27,490,466 \$ 179,552,538	
Total Payroll	\$ 711,461,658	

# **Economic Impact – Supplies/Services/Contracts**

Supplies/Services/Contracts	<b>Dollar Amount</b>	
Appropriated Funds (APF) Supplies Services Communication Contracts	\$ \$ \$	4,643,794 16,746,349 947,681 29,691,715
Total Appropriated Funds	\$	52,029,539
Non-Appropriated Funds (NAF) Non-Appropriated Funds Expended in Kansas	\$	2,310,638
Total Non-Appropriated Funds	\$	2,310,638
Total Supplies/Services/Contracts	\$	54,340,177

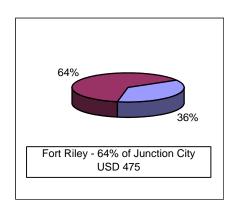
# **Economic Impact - Construction**

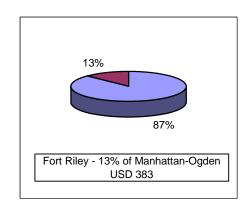
Construction, Army (MCA)	<b>Dollar Amount</b>	
Appropriated Funds: Contracts Under Construction Dollar Value of Completed Contracts Current Year Payments	\$ <b>\$</b>	215,658,127 24,901,604 <b>58,106,865</b>
Non-Appropriated Funds (CPMC) Contracts Currently in Effect Dollar Value of Completed Contracts Current Year Payments	\$ <b>\$</b>	61,438 0 <b>480,257</b>
Total Current Year Payments	\$	58,587,122

## **Economic Impact - Education**

<u>Education</u>	<u>Dollar Am</u>	
Payments from Federal Impact Aid: Junction City, USD 475 (est.) Manhattan-Ogden, USD 383 (est.)	\$ \$	10,100,000 63,049
Total Payments from Federal Impact Aid	\$	10,163,049

### **School District Student Population Distribution**





Education	<u>Dollar Amount</u>	
College Generated Payments: Tuition Assistance Veterans Administration (GI Bill) Other (Civilians and Reservists)	\$ \$ \$	1,410,647 69,608 237,816
Total Tuition Payments	\$	1,718,071
Total Education	\$	11,881,120

# **Economic Impact – Health Care/CFC Contributions**

Health Care	<u>Do</u>	ollar Amount
Hospital Expenses Other Government Expenditures in Local Area	\$ \$	21,162,504 16,823,316
Total Health Care Payments	\$	37,985,820

Combined Federal Campaign (CY 2003) Contributions	<u>Doll</u>	ar Amount
Total Campaign CFC Contributions	\$	119,384
Direct Contributions to: Geary County Riley County	\$ \$	12,977 5,251
Total Local Contributions	\$	18,228

# **Population**

Total Population		48,743
Civilian Employees		5,540
Other Services	10,098	
Army	9,290	
Retirees		19,388
Off Post	4,307	
On Post	7,998	
Family Members		12,305
Military		11,510

## **Population – Civilian Employees**

### **Civilian Employees**

Det., 1, 3234 <sup>th</sup> Ord Co.	1
Carlson Wagonlit Travel Red Cross	3 2
GSA	3
Document Automation & Production Service	4
Credit Union #1	6
Post Office	9
3 <sup>rd</sup> Bde, 75 <sup>th</sup> Division (TS)	11
Defense Military Pay Office (DMPO)	11
Camp Funston Training Area (KS ARNG)	12
Defense Reutilization & Marketing Office (DRMO)	14
Commissary	42
Fort Riley National Bank	48
Readiness Sustainment Maintenance Site MATES	172 88
Army & Air Force Exchange Service (PX) Concession	27
Army & Air Force Exchange Service (PX)	268
Schools	383
Contractors	2,338
Other Civilian Employees:	204
Non-Appropriated Fund Employees	1,6 <del>44</del> 254
Department of the Army Appropriated Fund Employees	1,844

## **Infrastructure Information**

### <u>Grounds</u>

Acreage includes: Training Acreage Heavy Maneuver Light Maneuver Other Training Area	65,685 3,007 23,494	92,186
Cantonment Area		8,470
Total Acreage		100,656
Buildings		
Number of Buildings		1,839
Total Square Footage		13,753,368
Transportation Network (Miles)		
Paved		212.0
Unpaved/Dirt Tank Trails		67.0 127.0
Railroad Tracks		9.2
Total Miles		415.2

# Infrastructure Information – Housing

### Military Housing:

Family Quarters	
Officer	398
Enlisted	2,654
Bachelor Officer/Senior Enlisted Quarters	47
Barracks Capacity (Rated Adequate)	4323

## **Infrastructure Information - Ranges**

### 26 Ranges Available:

Range 1	Qualification/Night/Field Fire
Range 1a	Zero Range
Range 2	Combat Pistol Range
Range 3	Qualification/Night/Field Fire
Range 3a	Zero Range
Range 4	Field Fire/Night Fire
Range 5	Zero Range
Range 6	Zero Range
Range 7	Multipurpose Machine-gun
Range 9	Zero/SRT and Privately Owned Weapons
Range 10	Individual and Team Live-Fire
Range 15	Claymore
Range 16	Emergency Ordnance Disposal Training
Range 17	Stationary Gunnery
Range 18	MPTR/MK 19/Sniper
Range 19	M203 High Explosive
Range 25	Hand Grenade Qualification and Live-Fire
Range 27	Military Police Qualification Course
Range 29	MK 19 Live-Fire/Artillery Direct Fire
Range 34	M203 Qualification
Range 51	AT 4 Sub-Caliber
Range 52	Demolitions
Range 54	Squad Assault Course
Douthit Range Complex	MPRC/Stationary Gunnery/Aerial Gunnery/Zero
M880 SRTR	Mortar Short Range Training Range
TA 44 Mini-MOUT	Urban Live-Fire

Note: One newly constructed range and one range went from inactive to active status. These two ranges are listed in **bold**.

### **Reserve Component Training Complex**

Throughout the year, Fort Riley provides assistance to the Army National Guard (ARNG) and United States Army Reserve (USAR). Fort Riley provided training assistance to approximately 32,400 reserve component Soldiers, including the Army National Guard, U. S. Army Reserves, Marine Reserves, Navy Reserves, Air Guard, Reserve Officer Training Corps (ROTC), and individuals conducting individual training or attending schools. While at Fort Riley, they reside at this complex, which has the additional advantage of being close to quality of life facilities.

The reserve component training complex consists of:

Five billets with a total bed space of 1,244

A dining facility capable of serving 600 Soldiers per hour

A dining facility capable of conducting cooking school (92G) for reserve component Soldiers

Seven administration/supply office buildings

17 arms rooms

Four classrooms capable of seating 30 students each

Four classrooms capable of seating 50 students each

One aircraft hangar with administrative offices, workshops, and hangar bay

One motor pool with battalion size parking area

One motor pool with company size parking area

Use of tank trails from Equipment Concentration Site #33 Mobilization and Training Equipment Site (MATES)

Annual, weekend and mobilized reserve component trainees at Fort Riley:	
Total	23,377

## **Quality of Life Facilities On Post**

Fort Riley Services Guesthouse (90 rooms) Chapels Commissary Library Post Exchange Shoppettes Riley's Conference Center Veterinary Service Food Establishments - Anthony's Pizza - Baskin-Robbins - Burger King - Charlie's Steakery - Cinnabon's - Pizza Hut Express - Popeye's - Robin Hood's - Sport's Page		9 5 1 1 1 3 1 1
Family Services Schools Child Care Center - Capacity	273	6
<ul> <li>No. of Certified FCC Homes</li> <li>School Age Services</li> <li>Teen Center</li> <li>Youth Services</li> </ul>	9	1 1 1

## **Quality of Life Facilities On Post (Cont.)**

#### Recreation Racquetball Courts 15 Softball Fields 10 **Tennis Courts** 7 Fitness Centers 5 Indoor Pools **Outdoor Pools** 18 Hole Golf Course Arts & Crafts Center Automotive Skills Center/Car Wash **Bowling Center** Fort Riley Regimental Museum Outdoor Recreation Center Rally Point Restaurant and Club Riding Stable U.S. Cavalry Museum

#### Fish and Wildlife

Hunting and fishing are major forms of recreation for the Soldier, their family members and the general public. Fort Riley typically supports approximately 6,500 hunting and fishing trips annually. Soldiers and their dependents account for 40 - 50% of these trips. Fort Riley is a well-known destination for quail and deer hunters. Annually, 500 deer tags are issued for firearm hunting. Fort Riley supports 100 - 125 free-ranging elk, the largest herd in the state. Fort Riley and the surrounding private lands are the only place in the state where elk are hunted.

Several times per year, Fort Riley hosts special fishing trips such as a kid's fishing day, a senior fishing day and other special events.

Sales of hunting and fishing permits generate an average of \$27,000 annually. Additional income to the fish and wildlife account is derived from donations from private, non-profit conservation groups such as Quail Unlimited, Rocky Mountain Elk Foundation, Ducks Unlimited, National Wild Turkey Federation and Pheasants Forever.

## **Recycling Center**

In FY 04 Fort Riley processed over 20 million pounds of recyclables. This is more than twice what would be expected for a community the size of Fort Riley. Fort Riley continues to educate and to implement programs to increase recycling at all installation activities.

Recycled Materials:	
Corrugated Cardboard	1,901,625 lbs
Sorted Office Pack (white ledger/file stock mix)	116,412 lbs
Newspaper	98,260 lbs
Plastic	32,068 lbs
Aluminum	32,467 lbs
Glass	26,175 lbs
Steel Food Cans	21,289 lbs
POL Drums	14,670 lbs
POL Cans	35,190 lbs
Filters (air/fuel/oil)	2,655 lbs
Compost	888,000 lbs
Off-Spec Fuels	126,384 lbs
Used Oil	233,940 lbs
Antifreeze	83,360 lbs
Scrap Metal	3,208,381 lbs
POL Contaminated Soil	1,604,000 lbs
Timber/Wood Waste (includes pallets)	270,296 lbs
Horse Manure	1,044,000 lbs
Brass	132,274 lbs
Toner Cartridges	948 lbs
Magazines	3,472 lbs
Asphalt	10,500,000 lbs
	20,375,866 lbs

## **Recycling Center (cont.)**

### Generated income from recycling as of 30 Sep 04

Net value to Fort Riley	\$ 626,736
Cost avoidance (savings)	\$ 378,636
Proceeds from sales	\$ 248,100

(Note: Cost avoidance (savings) between FY 03 and FY04 is significantly different due to reevaluation of costing methodology.)

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